

## RESERVES BREAK DOWN Year End 2019

|                     |       |
|---------------------|-------|
| Elections           | 1800  |
| Lighting            | 3671  |
| Lighting Repairs    | 248   |
| Insurance           | 50    |
| Administration      | 1543  |
| Employment          |       |
| Donations           | 1917  |
| QE11 Play Equipment | 684   |
| General Repairs     | 900   |
| New Lighting        | 4010  |
| Grounds Maintenance | 620   |
| Training            | 946   |
| Burial Board        | 675   |
| Elections           | 2669  |
| <u>Projects</u>     | 500   |
|                     | 20233 |