

LLANMYNECH AND PANT PARISH COUNCIL BUDGET
2019/2020

	Budget	Actual	Expenditure from		Income to		Proposed BUDGET	Opening Reserves	RESERVES Variation	Year End Reserves	NOTES
			N'hood Fund	S106 & CIL	Nhood Fund	S106 & CIL					
Precept last year	25,300	Estimated	16,063	108,216	Reserves Held						
			Rectory Lane Development =		18,000.00						
Lighting	1100	818					1100	1800			
Repairs	1500	1168					1500	2392			
Electricity	1700	1184					1700	187			
Insurance	520	454					500				
Administration	3000	2337					3000	1798			
New Litter bins			875								
Salary, tax & NI	8500	6191					9000	0			
Donations	100	33					50	1867			
Burial Board	0	0						675			
Play Equipment	400	238					775	684			
Heritage Way Area signs etc for above.			2,114	24,746							
Skate ramp refurb.			100								
New skate ramps			3,150								
New Youth Shelter				28558							
Maintenance reserve				410		54,502					
Repairs/replacements	300	314					200	880			
New Lighting	300						200	4010			
Stargarreg Lane led			1,460								
Rhiew Revel led			2,041								
Burial Ground light			1,460								
Grounds Maintenance	6500	5765					6650	560			
Elections	0	100						2669			
Projects	0							500			
Loan repayments	768	768									
Training	0							946			
Contingency	1000	860					1000				
Tree preservation KGV			2,450								
Bench WW1 memorial			400								
	25688	20,230.00	11,200	54,502	4,863	72,502	25675	18968	0		